

Colour Code	Area Code	Property Numbers	Area
	Area A	93	Cavin
	Area B	86	5- 76 Castlemilk Drive
	Area C	127	85 - 109 Castlemilk Drive, 7 - 11 Barlia Drive (5's), 25 - 85 Castlemilk Drive (5's)
	Area D	13	5 - 57 Castlemilk Drive (5's), Croftfoot Terrace and Drive (5's)
	Area E	30	2 - 8 Tormusk Drive and 30 - 36 Tormusk Road
	Area F	164	All other Tormusk
	Area G	94	Ballantay Road and Hoddam Terrace
	Area H	58	33 - 47 Hoddam Avenue
	Area I	48	53 - 65 Hoddam Avenue
	Area J	17	Barlia Grove
	Area K	62	89 - 99 Barlia Drive, Barlia Gardens, Croftfoot Terrace, Machrie Road and Street
	Area L	44	Oaktree Gardens
	Area M	54	Elmtree Gardens and Machrie Drive
	Area N	54	113 - 137 Barlia Drive
	Area O	28	Barlia Way
	Area P	4	Windlaw
	Area Q	6	70 Machrie Road
		982	

Description	Lifespan	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2017/27 Total
Full Kitchen	15			J K	C	D	F	A	B E			
Full Bathroom	20			J K								
GCH plus Detectors	15			J				C		A D P	F E H	
Renew House Windows	25					D		C				
Renew Flat Windows & veranda doors	25	E F I	E F		G		N	C	A		P	
Renew Common Windows	25	E F I	E F		G		N	C	A			
Renew Entrance Doors Flats	25	I								N		
Renew Entrance doors Houses	25											
Electrical Consumer Unit	25			K	C	D			B		P F H	
Electrical Wiring	25				C	D			B		P	
Render (Wall finish)	45/60					E F						
Hard Landscaping	30									I D G		
binstores	30/60								L	I G		
Fencing (metal)	40											
Fencing (wooden)	25								L	J		
Gates (Metal)	40											
Gates (wooden)	25								L	J		
Gutters/downpipes/fascias/soffits/barge	25									G N		
Cold Water Tank	40										D	
Retaining Wall	60										D	
Close Painterwork	7		E F		I	G	O	A H N	B C	E F		
External Painterwork	7		E F		I	G	O	A H N	B C	E F		
Total Major Repairs Spend Excluding VAT		£636,000	£300,000	£639,180	£931,915	£778,360	£1,036,250	£1,100,030	£961,000	£745,665	£981,335	£8,109,735
Total Major Repairs Spend Including VAT		£763,200	£360,000	£767,016	£1,118,298	£934,032	£1,243,500	£1,320,036	£1,153,200	£894,798	£1,177,602	£9,731,682
Buchanan Lodge		£23,270	£0	£43,370	£2,340	£35,380	£0	£0	£12,053	£23,700	£720	£140,833
Internal Painterwork		£0	£90,000	£0	£17,500	£27,500	£5,000	£130,000	£75,000	£90,000	£0	
External Painterwork		£0	£18,000	£0	£3,500	£5,500	£1,000	£26,000	£15,000	£18,000	£0	
Total Painterwork plus VAT		£0	£129,600	£0	£25,200	£39,600	£7,200	£187,200	£108,000	£129,600	£0	£626,400
Total Spend		£786,470	£489,600	£810,386	£1,145,838	£1,009,012	£1,250,700	£1,507,236	£1,273,253	£1,048,098	£1,178,322	£10,498,915

Description	Lifespan	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2027/37
Full Kitchen	15	N		O		H I	P		J K	C	D M L	
Full Bathroom	20		N	G O	B C D			I	A	E F	H P L	
GCH plus Detectors	15	B	N	G L				K	M O		J	
Renew House Windows	25		L M		K			J				
Renew Flat Windows & veranda doors	25	B								O		
Renew Common Windows	25	B								O		
Renew Entrance Doors Flats	25	B				E F		C	A D G O		P	
Renew Entrance doors Houses	25		M		K			J				
Communal Pass Door	40									O		
Electrical Consumer Unit	25		G K		I J L N	A E M	O					
Electrical Wiring	25		G		I J L N	A E M	O				F	
Controlled Entry System	20	O			A	B I						
Controlled Entry front and rear doors	20	O			A	B I						
Communal Lifts	25						O					
Floor Finish to Common Areas	15/40						A		G N	O	B E F	
Access Decks									N			
Balcony Finish	30						B				E F	
Balcony Structure	60										F	
Balcony Rail/guard	30						B P				E F	
Render (Wall finish)	45/60							I				
Hard Landscaping	30	A	L	C M			J	H N				
binstores	15/40			C				H N				
Fencing (metal)	40	A						E F H		D		
Fencing (wooden)	25			O				K				
Gates (Metal)	40	A						E F H		D		
Gates (wooden)	25							K				
Gutters/downpipes/fascias/soffits/berge	30		I			E F H	O		C D			
Principle Roof Covering	50						G	I				
Flashings	50						G	I	C			
Chimney Finishes	50						G	I	C			
Secondary Roof Cover	50							I	C		F H	
Cold Water Tank	40	K										
Retaining Wall	60	K	C									
Close Painterwork	7	I	G	O	A H N	B C	E F		I	G	O	
External Painterwork	7	I	G	O	A H N	B C	E F		I	G	O	
Total Spend Excluding VAT		£1,066,095	£978,875	£1,099,715	£1,029,240	£1,149,315	£1,120,680	£ 1,231,645	£1,157,190	£1,030,210	£1,262,525	£11,125,490
Total Spend Including VAT		£1,279,314	£1,174,650	£1,319,658	£1,235,088	£1,379,178	£1,344,816	£ 1,477,974	£1,388,628	£1,236,252	£1,515,030	£13,350,588
Buchanan Lodge		£20,402	£0	£28,082	£122,868	£106,516	£420	£0	£12,053	£30,180	£16,380	£336,901
Internal Painterwork		£17,500	£27,500	£5,000	£130,000	£75,000	£90,000	£0	£17,500	£27,500	£5,000	£395,000
External Painterwork		£3,500	£5,500	£1,000	£26,000	£15,000	£18,000	£0	£3,500	£5,500	£1,000	£79,000
Total Painterwork plus VAT		£25,200	£39,600	£7,200	£187,200	£108,000	£129,600	£0	£25,200	£39,600	£7,200	£568,800
Total Spend		£1,324,916	£1,214,250	£1,354,940	£1,545,156	£1,593,694	£1,474,836	£1,477,974	£1,425,881	£1,306,032	£1,538,610	£14,256,289

Description	Lifespan	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	2044/45	2045/46	2046/47	2037/2047 TOTAL	2017 -2047 TOTAL						
Full Kitchen	15			E	A	F	G	B	N	O	I	M							
Full Bathroom	20			J	M						K								
GCH plus Detectors	15		C		A	D	p	E	F	B	H	I	G	L	N				
Renew House Windows	25																		
Renew Flat Windows & veranda doors	25		H																
Renew Common Windows	25		H																
Renew Entrance Doors Flats	25		H																
Renew Entrance doors Houses	25			L															
Communal Pass Door																			
Electrical Consumer Unit	25											D							
Electrical Wiring	25											D							
Controlled Entry System	20	N	H	C	E	F													
Controlled Entry front and rear doors	20	N	H	C	E	F													
Communal Lifts																			
Floor Finish to Common Areas		B	E					I				C	H						
Access Decks				G				I											
Common Access Stairs		B		G															
Balcony Finish					C														
Balcony Structure		A	C	B	E	H	I												
Balcony Rail/guard		A	C	G	E	H	I												
Render (Wall finish)	45/60		G		C				N		J	A	H	K					
Hard Landscaping		E	F	O	B														
binstores		E	F		B			K											
Boundary Wall			F		A														
Fencing (metal)	40		I	G	C	N													
Fencing (wooden)	25				M														
Gates (Metal)	40		I	G	C	N													
Gates (wooden)	25				M														
Gutters/downpipes/fascias/soffits/berge			K	J	M		L	A	B										
Principle Roof Covering									N			E							
Flashings									N										
Chimney Finishes																			
Secondary Roof Cover									N			E	K						
Cold Water Tank																			
Retaining Wall					C														
Close Painterwork	7	A	H	N	B	C	E	F		I	G	O	A	H	N	B	C	E	F
External Painterwork	7	A	H	N	B	C	E	F		I	G	O	A	H	N	B	C	E	F
Total Spend Excluding VAT		£978,625	£1,169,705	£1,115,140	£944,280	£1,241,345	£868,800	£569,515	£739,545	£416,230	£615,350	£8,658,535	£27,893,760						
Total Spend Including VAT		£1,174,350	£1,403,646	£1,338,168	£1,133,136	£1,489,614	£1,042,560	£683,418	£887,454	£499,476	£738,420	£10,390,242	£33,472,512						
Buchanan Lodge		£20,402	£0	£26,654	£178,620	£20,428	£0	£16,716	£12,053	£12,348	£0	£287,221	£764,955						
Internal Painterwork		£130,000	£75,000	£90,000	£0	£17,500	£27,500	£5,000	£130,000	£75,000	£90,000	£640,000	£1,035,000						
External Painterwork		£26,000	£15,000	£18,000	£0	£3,500	£5,500	£1,000	£26,000	£15,000	£18,000	£128,000	£207,000						
Total Painterwork plus VAT		£187,200	£108,000	£129,600	£0	£25,200	£39,600	£7,200	£187,200	£108,000	£129,600	£921,600	£2,116,800						
Total Spend		£1,381,952	£1,511,646	£1,494,422	£1,311,756	£1,535,242	£1,082,160	£707,334	£1,086,707	£619,824	£868,020	£11,599,063	£36,354,267						